Nursery R to Yr 6 Enter last 4 digits of your DfE No. 3318 Pupil Roll 0 148

Subjective Analysis of 2022-23 Income and Expenditure Compared to selected and Kent Primary Averages

Benchmark against schools with Nursery's No

Select type of School

Junior Select Pupil Roll to Benchmark against 100-199

State Stat	ent Primary Scho % of total Exp. % 45.85% 45.85% 0.48% 18.55% 2.28% 4.51% 0.37% 0.37% 0.48% 0.48% 0.39% 1.15% 0.49% 1.17% 0.49% 1.17% 1.41% 1.72% 0.00% 1.72%	\$\%\ of Exp / f\ \text{inc.}\$ 47.£2.6 48.4 47.£2.6 48.4 48.6
Figs Figs Propagat Exp. Propagat Exp. Propagat Exp. Propagat Exp. Propagat Exp. Propagat Exp. Propagation Exp. Exp. Propagation Exp. Exp. Propagation Exp.	Exp. 45.85% 45.85% 18.55% 18.55% 2.28% 4.51% 0.337% 0.34% 0.26% 0.48% 0.26% 0.49% 1.15% 0.49% 1.15% 0.49% 1.107% 1.07% 1.07% 1.07% 1.13% 1.69% 1.13% 1.69% 1.13%	inc. % 47.57.50 % 47.57.50 19.00 19.
Teaching staff E01 436.669 2,950.47 52.00% 53.89% 2,972.79 50.11% 53.93% 2,763.01% 202 31.88 21.54 0.38% 30.99% 0.00 0.00% 0.0	0.48% 18.55% 2.28% 4.51% 0.37% 2.57% 0.34% 0.48% 0.28% 1.15% 0.49% 1.07% 1.07% 4.59% 0.07% 4.59% 1.02% 0.00% 1.13% 0.00%	0.5 19.2 19.2 19.2 19.2 19.2 19.2 19.2 19.2
Teaching staff E01 436.669 2,950.47 52.00% 53.89% 2,972.79 50.11% 53.93% 2,763.01% 2020 3,188 21.5 0.38% 3.99% 0.00 0.00% 0.00	0.48% 18.55% 2.28% 4.51% 0.37% 2.57% 0.34% 0.48% 0.28% 1.15% 0.49% 1.07% 1.07% 4.59% 0.07% 4.59% 1.02% 0.00% 1.13% 0.00%	0.5 19.2 19.2 19.2 19.2 19.2 19.2 19.2 19.2
Supply teaching staff	18.55% 4.51% 0.37% 1.16% 0.67% 0.00% 1.17% 1.17% 1.17% 1.17% 0.00% 0.00% 4.51% 0.00% 4.51% 0.00% 1.17%	19.2 2.3 4.6 4.6 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5
Education support staff E03 109,333 1738.74 13.02% 13.49% 92.16.2 15.55% 16.72% 11.18.09 Premises staff E04 0 0.00 0.00% 0.00% 174.70 2.94% 3.17% 137.32 Administrative and clerical staff E05 71,686 484.45 8.54% 8.85% 354.36 5.97% 6.43% 271.55 Cattering staff E06 0 0.00 0.00% 0.00% 0.00% 1	2.28% 4.51% 0.37% 2.57% 0.34% 0.48% 0.48% 0.49% 0.36% 1.15% 0.36% 1.97% 0.67% 1.07% 1.02% 0.00% 1.13% 0.14% 0.14% 0.00%	2.5 4.6 0.3 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5
Premises staff E04 0 0.00 0.00% 0.00% 174.70 2.94% 3.17% 137.32 Administrative and clerical staff E05 71,698 484.45 8.54% 8.85% 354.36 5.97% 6.43% 271.55 Catering staff E06 0 0.00 0.00%	2.28% 4.51% 0.37% 2.57% 0.34% 0.48% 0.48% 0.49% 0.36% 1.15% 0.36% 1.97% 0.67% 1.07% 1.02% 0.00% 1.13% 0.14% 0.14% 0.00%	2.5 4.6 0.3 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5
Catering staff E06	0.37% 2.57% 2.57% 0.34% 0.48% 0.48% 0.48% 0.49% 1.15% 0.39% 1.15% 0.39% 1.02% 0.39% 1.149% 0.57% 1.02% 0.00% 1.02% 0.00% 1.13% 0.60% 1.13% 0.72% 1.141%	0.3 2.6 0.5 0.5 0.2 0.2 0.2 0.3 0.3 0.3 0.3 0.5 0.5 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3
Cost of other staff E07	2.57% 0.34% 0.48% 0.26% 0.26% 0.39% 1.15% 0.49% 0.36% 1.69% 0.67% 4.59% 1.02% 0.00% 1.14% 1.172%	2.6 0.3 0.5 0.5 0.5 0.6 0.5 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6
Indirect employee expenses E08	0.34% 0.48% 0.26% 0.26% 0.39% 1.15% 0.49% 1.07% 0.56% 0.67% 4.59% 0.67% 0.67% 0.67% 0.67% 0.00% 0.00% 0.00% 0.00% 0.00%	0.3 0.5 0.2 0.2 0.2 0.5 1.1 1.5 1.5 1.5 1.6 0.6 0.6 0.6 0.7 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1
Development and training E09 3,749 25.33 0.45% 0.46% 34.11 0.57% 0.62% 28.96 28.	0.48% 0.28% 0.39% 1.15% 0.49% 0.36% 1.89% 0.67% 4.59% 0.00% 1.02% 0.103% 1.13% 0.72% 1.07% 1.141% 1.72%	0.5.0
Supply teacher insurance E10 6.601 44.60 0.79% 0.81% 24.30 0.41% 0.42% 23.37 17.36 0.29% 0.31% 15.67 23.37 24.	0.26% 0.39% 1.15% 0.49% 1.107% 1.07% 1.08% 1.49% 1.69% 1.69% 1.69% 1.02% 1.02% 1.02% 1.02% 1.02% 1.07% 1.13% 1.07% 1.14% 1.72% 0.00%	0.2 0.4 0.5 0.5 0.6 0.6 0.6 0.6 0.6 0.7 0.7 0.7 0.7 0.7 0.7 0.7 0.7 0.7 0.7
Staff related insurance	0.39% 1.15% 0.49% 1.07% 0.36% 1.89% 1.69% 0.67% 4.59% 4.00% 1.02% 0.00% 1.13% 0.60% 1.13% 1.13% 1.13% 0.60% 0.72% 1.141%	0.4 1.2 0.5 1.1 0.5 1.5 1.5 1.5 1.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0
Building maintenance and migrovement	1.15% 0.49% 1.07% 0.36% 1.89% 1.49% 4.59% 4.59% 4.02% 0.00% 0.00% 1.13% 0.67% 1.13% 1.14% 1.72% 0.00%	1.2 0.5 0.5 1.1 1.2 0.5 1.2 0.5 1.2 1.2 0.5 1.3 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5
Marconement E12 7,060 47,50 0.69%	0.49% 1.07% 0.36% 1.89% 1.49% 1.69% 4.59% 4.59% 1.02% 0.00% 1.13% 0.60% 0.72% 1.141% 1.72% 0.00%	0.5 1.1 0.3 0.5 0.6 4.7 1.0 0.0 0.0 0.0 0.0 0.7 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1
Description	1.07% 0.36% 1.89% 1.49% 0.67% 4.59% 1.02% 0.00% 1.13% 0.60% 1.13% 1.41% 1.72% 0.00%	1.1 0.3 0.3 1.5 1.5 0.6 0.6 0.6 0.6 0.7 0.7 1.1 1.4 1.6 0.6 0.7 1.1 1.4 1.6 0.6 0.6 0.7 1.1 1.4 1.6 0.6 0.6 0.7 1.1 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4
Mater and sewerage	0.36% 1.89% 1.49% 0.67% 4.59% 1.02% 0.00% 0.60% 0.72% 3.07% 1.41% 1.41% 1.72% 0.00%	0.3 1.8 1.5 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6
Februs First Fir	1.89% 1.49% 0.67% 4.59% 1.02% 0.00% 1.13% 0.60% 0.72% 3.07% 1.41% 1.72% 0.00%	1.5 0.6 4.7 1.0 0.0 1.1 0.6 0.7 3.1 1.1
Tates E17 1.997 13.49 0.24% 0.25% 106.88 1.80% 1.94% 90.03 1.98% 1.90 1.94% 1.90 1.94% 1.90 1.90 1.90 1.90 1.90 1.90 1.90 1.90	1.49% 0.67% 4.59% 1.02% 0.00% 1.13% 1.13% 1.13% 1.13% 1.141% 1.72% 0.00%	1.5 0.6 4.7 1.0 0.0 1.1 0.6 0.7 3.1 1.1
20ther occupation costs E18 11,164 75,43 1,33% 1,33% 1,33% 2,49,21 4,20% 4,52% 276,49 30,20 0,51% 0,55% 61,26 2,20m	0.67% 4.59% 1.02% 0.00% 1.13% 0.60% 0.72% 1.07% 1.07% 1.41% 1.72% 0.00%	0.6 4.7 1.0 0.0 1.1 0.6 0.7 3.1 1.1
Learning resources (not ICT E19 29,478 199.18 3.51% 3.64% 249.21 4.20% 4.52% 276.49 28ulument) CT learning resources	4.59% 1.02% 0.00% 1.13% 0.60% 0.72% 1.07% 1.07% 1.41% 1.72% 0.00%	4.7 1.0 0.0 1.1 0.6 0.7 3.1 1.1
Sequence E19 29,476 199.18 3.51% 3.56% 249.21 4.40% 4.52% 276.38	1.02% 0.00% 1.13% 0.60% 0.72% 3.07% 1.07% 1.41% 1.72% 0.00%	1.0 0.0 1.1 0.6 0.7 3.1 1.1
2xam fees	0.00% 1.13% 0.60% 0.72% 3.07% 1.07% 1.41% 0.00%	0.6 1.1 0.6 0.7 3.1 1.1
Administrative supplies E22 10,366 70.04 1.23% 1.28% 1.28% 1.28% 1.24.40 2.10% 2.26% 67.99 1.00 pher insurance premiums E23 5.342 36.09 0.64% 0.66% 3.56 0.66% 3.50 0	1.13% 0.60% 0.72% 3.07% 1.07% 1.41% 1.72% 0.00%	1.1 0.6 0.7 3.1 1.1
Other insurance premiums E23 5.442 36.09 0.64% 0.66% 35.64 0.60% 0.65% 35.96 Special facilities E24 4.035 2.726 0.48% 0.66% 31.02 0.55% 0.56% 34.32 Special facilities E24 4.035 2.726 0.48% 0.50% 31.02 0.55% 0.56% 43.32 Jacking aupply teaching staff E25 23.758 160.53 2.83% 2.93% 171.25 2.89% 3.11% 185.11 Sought in professional services E27 11.943 80.69 1.42% 1.47% 79.65 1.34% 1.44% 84.94 Ungly in professional services E28 36.095 243.88 4.30% 4.45% 153.30 2.58% 2.78% 103.46 Usual in professional services E28 0 0.00 0.00% 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% <td>0.60% 0.72% 3.07% 1.07% 1.41% 1.72% 0.00%</td> <td>0.6 0.7 3.1 1.1</td>	0.60% 0.72% 3.07% 1.07% 1.41% 1.72% 0.00%	0.6 0.7 3.1 1.1
Special faulties E24 4,035 27.26 0.48% 0.50% 31.02 0.52% 0.56% 43.32 Catering supplies E25 23,758 160.53 2.83% 2.93% 171.25 2.89% 3.11% 185.11 Agency supply teaching staff E26 8,367 56.54 1.00% 1.03% 31.77 0.54% 0.56% Agency supply teaching staff E26 8,367 56.54 1.00% 1.03% 31.77 0.54% 0.56% Catering supplies E27 11,943 80.69 1.42% 1.47% 79.65 1.34% 1.44% Agency supply teaching staff E26 8,367 56.54 1.00% 1.03% 1.34% 1.44% Agency supply teaching staff E26 8,367 56.54 1.00% 1.03% 1.34% 1.44% Agency supply teaching staff E26 8,367 56.54 1.00% 1.03% 1.42% 1.47% Agency supply teaching staff E26 8,367 56.54 1.00% 1.03% 1.42% 1.47% Agency supply teaching staff E26 8,367 56.54 1.00% 1.03% 1.42% 1.44% Agency supply teaching staff E26 8,367 56.54 1.00% 1.00% 1.00% 1.00% 1.00% Agency supplies E27 11,943 80.69 1.42% 1.47% 1.45% 1.45% 1.45% 1.45% 1.53.30 2.58% 2.78% 1.03.46 Bayes and the supplies E28 36,095 243.88 4.30% 4.45% 153.30 2.58% 2.78% 1.00% 1.0	0.72% 3.07% 1.07% 1.41% 1.72% 0.00%	0.7 3.1 1.1
283 283	3.07% 1.07% 1.41% 1.72% 0.00% 0.00%	3.1 1.1 1.4
Negency supply teaching staff E26 8,367 56.54 1.00% 1.03% 31.77 0.54% 0.58% 64.50	1.07% 1.41% 1.72% 0.00% 0.00%	1.1
Bought in professional services - E27 11,943 80.69 1.42% 1.47% 79.65 1.34% 1.44% 84.94 Bought in professional services biter - Non PEI E28 36,095 243.88 4.30% 4.45% 153.30 2.58% 2.78% 103.46 Bought in professional services biter - Non PEI E28b 0 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00%	1.41% 1.72% 0.00% 0.00%	1.4
Jought in professional services in the r- Non PFI E28 36,095 243.88 4.30% 4.45% 153.30 2.58% 2.78% 103.46 Bought in professional services but professional services with re- PFI noth professional services but professional services E28b 0 0.00 0.00% 0.00 0.00% </td <td>0.00%</td> <td>1.7</td>	0.00%	1.7
Bought in professional services E28b 0 0.00 0.00% 0.00% 0.00 0.00% 0.00% Joan Interest E29 0 0.00 0.00%<	0.00%	
Dear Interest E29 0 0.00 0.00% 0.0		0.0
Direct revenue financing (rev E30 0 0.00 0.00% 0.00% 29.48 0.50% 0.53% 76.39		0.0
25.00 25.0	1.27%	
school staff LST 0 0.00 0.00% <th< td=""><td></td><td>1.3</td></th<>		1.3
Account Common	0.16%	0.1
Account Common	0.04%	0.0
NCOME Funds delegated by the LEA 101 -721,406 -4,874,37 89,04% -5,212.42 94.55% -5,385.22	1.000	1.
Funds delegated by the LEA 101 -721,406 -4,874.37 89.04% -5,212.42 94.55% -5,385.22		
(excluding High Needs)	92.59%	
Notional SEN Budget I01 38,234 258.34 -4.72% 338.95 -6.15% 659.35	-11.34%	
Funding for sixth form students 102	0.00%	
Specially Rescourced Provision 101/2/3 0 Meaningful comparison is not possible in this area		
Funding for High Needs Pupils 101/2/3 -23,901		
Funding for minority ethnic pupils 104 0 0.00 0.00% 0.00% 0.00 0.00%	0.00%	
Pupil Premium 105 -10,335 -69.83 1.28% -132.39 2.40% -307.01	5.28%	
Other government grants 106 -500 -3.38 0.06% -25.55 0.46% -5.86	0.10%	
Other grants and payments 107 -2,000 -13.51 0.25% -15.08 0.27% -48.30	0.83%	
Income from Letting premises 108 -1,676 -11.32 0.21% -0.87 0.02% -145.53	2.50%	
Other income from facilities and 108b -40,456 -273.35 4.99% -55.32 1.00% -145.53	2.50%	
services	0.42%	
Receipts from supply teachers 140	0.42%	
nsurance claims 10 0.114 0.00 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.10%	
20.06 0.00 0.00 2.00 2.00 2.00 2.00 2.00		
Income from commodures to 112 -8,340 -56.35 1.03% -55.37 1.00% -68.80 -68.80 -55.37 1.00% -68.80 -56.35 1.03% -55.37 1.00% -68.80 -68.80 -69.8	1.18% 0.61%	
unds 113 -6,910 -46.69 0.85% -38.83 0.70% -35.52		
funding &/or grants	0.00%	
funding &/or grants	0.00%	
facilities income	0.24%	
0.1140	3.51%	
50VID-19 81IV 01100 COVID-19 148B 0 0 0.00 0.000/ 0.000/ 0.000/ 0.000/	0.00%	
related grant 0.50 0.50%	0.00%	
related grant	0.00%	